

### Present Status of Project Works of DISASTER MANAGEMENT CELL

NAME OF FUNCTIONARY : DISASTER MANAGEMENT CELL                      FUNCTIONARY CODE : 21  
 NAME OF FUNCTIONARY : DISASTER MANAGEMENT                      FUNCTION CODE : 213000000  
 BUDIGETARY YEAR : 2010-2011                      FUND CODE : 11

Rs in thousands

1.7.2010 to 31.3.2011						
G.L. Code	Name Of Work	Estimated Cost	Budget Estimates 2010-2011	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress Completed in %
410600200	Computer, Printer & Peripheral		2500	643	643	100%
502100001	Provision to establish a fully equipped emergency control centre of mcgm in the basement of annex bldg head office and wards.	L.S.	12500	....	1235	Upgradation of EPABX system installed at DMP & CCRS from Multiline Communications
502100002	Consultancy charges and development of emergency operation centre (EOC) at kalpataru complex parel as backup center	65000	10000	22170	19882	The work carried out by P & D Dept.
502100003	To install and commissioning of the Art digital wirelss radop punching communication system for disaster management.		150000	.....	.....	Meeting awaited from Chairman of Standing Committee for technical advice from the Experts
502100004	To carryout detailed sesmic microzonation in city & suburbs	300000	40000	11039	11039	This fund is utilised for DRMMP project Project Completed 100 %
502100005	Provision to establish scaled down version of fully equpped EOC (HO) at various wards		100000	87549	78999	The work carried out by P & D Dept. 95%
502100007	Supply installation testing and commissioning of high end cameras at prominnet location and flooding sopts in mumbai city & suburbs alongwith purchase of emergency vehicle	11500	1000	....	.....	.....
502100008	Purchase of life saving pontoons for emergency purpose as well as Ganesh/ Durga idol immersion for various wards	4900	5000	....	....	100% work completed However payment made in 2011-12
502100010	Supply installation testing and commissioning of automatic weather stations at various places in Brihanmumbai	7300	5000	....	....	....
502100011	Supply installation testing & commissioning of flow guages at various places in mumbai	20000	5000	....	....	....
502100012	Purchase of 25 seater bus for site visit of trainees at city institute of Disaster management	2500	1500	.....	.....	....
502100014	provision for earthquake simulation & Tsunami prototupe models		3000	.....	.....	.....
502100016	Upgradation/ Development of website for display of information related to weather stations & flow guages		2500	303	303	100%
502100021	Procurement of Video Walls for emergency control fooms at various wards		70000	.....	.....	.....

502100022	Lampsum provision for procurement of various items for ward control rooms		2100	.....	.....	.....
502100023	Provision for Purchase of well equipped information techonology for Disaster Management Cell		100	.....	.....	.....
	<b>Total : Disaster Management Cell</b>	<b>411200</b>	<b>410200</b>	<b>121704</b>	<b>112101</b>	

Sd-  
**Chief Officer**  
**DMP & CCRS**

Sd-  
**Jt.M.C. (D.M.)**

Sd-  
**A.M.C. (W.S.)**